

NOTICE OF PUBLIC MEETING
HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 11

Notice is hereby given pursuant to the Texas Government Code, Chapter 551, as amended, that the Board of Commissioners (the "Board") of Harris County Emergency Services District No. 11 (the "District") will meet in regular session, open to the public, at **5:00 p.m., Tuesday, September 22, 2026, at the District's Administration Building, 18334 Stuebner Airline Road, Spring, Texas 77379**, a location within the District, at which the subject of and matters to be considered and acted upon will include the following:

1. Call meeting to order and moment of silence for prayer and reflection;
2. Public comments (2 minute limit per person or 5 minute limit per subject, whichever is less);
3. Presentation of Service and Meritorious Awards;
4. Approve the minutes of the August 25, 2026 regular meeting;
5. Chief Executive Officer's Report, including:
 - a. review compliance, clinical, IT, fleet, public relations, safety, HR and operations matters;
 - b. review recent Public Information Act or subpoena requests and status of responses to same, if any;
 - c. authorize participation in FirstChoice purchasing cooperative;
 - d. review and accept proposal from United Rentals for SkyJack Telehandlers;
 - e. review and accept proposal from Region Equipment for four (4)-post vehicle lift; and
 - f. review and accept proposal from Chastang Ford for twelve (12) Ford F-450 chassis;
6. Chief Financial Officer's Report, including:
 - a. approve payment of bills and issuance of checks;
 - b. review Investment Report; and
 - c. review proposed Fiscal Year Ending December 31, 2027 Budget;
7. Tax Assessor/Collector's Report;
8. Discuss proposed 2026 tax rate, hear Financial Advisor's recommendation regarding same, authorize publication of notice of same and set date for public hearing regarding same;
9. Discuss employee health/benefits renewal(s) and take any necessary actions on same;
10. Attorney's Report;
11. District personnel matters, including review any pending employment-related claims, and take any necessary actions on same;
12. District real estate/construction matters, including:
 - a. status of potential development and sale of remainder of Administration property, including design of public water and sewer system for Administration property, and take any necessary action on same (Civil Grade Engineers ("Civil Grade"));
 - b. review and accept bids for fuel tank installation (Civil Grade);
 - c. status of construction of awning for deployment building and take any necessary action on same (Martinez Architects ("Martinez")); and
 - d. status of preparation of feasibility study for replacement of Station 411 and the Facilities building on the Administration property (Martinez);

13. Executive Session pursuant to Chapter 551, Texas Government Code, ("Open Meetings Act") to discuss District matters, as may be necessary; and
14. Adjournment.

The Board of Commissioners is authorized by the Open Meetings Act ("OMA") to convene in closed or Executive Session for certain purposes. These purposes include: receiving legal advice from its attorney(s) pursuant to §551.071, Texas Government Code; discussing real property matters pursuant to §551.072, Texas Government Code; discussing gifts and donations pursuant to §551.073, Texas Government Code; discussing personnel matters pursuant to §551.074, Texas Government Code; discussing security personnel or devices pursuant to §551.076 and §551.089, Texas Government Code; and discussing cybersecurity and critical infrastructure pursuant to §551.0761, Texas Government Code. If the Board decides to enter into Executive Session regarding any item on this agenda, the Presiding Officer will announce that an Executive Session will be held and will identify the item to be discussed and provision of the OMA that authorizes the closed or Executive Session.

EXECUTED this 16th day of September, 2026.



Regina D. Adams
Radcliffe Adams Barner PLLC
General Counsel for the District

Harris County Emergency Services District 11
2027 Operating Budget v1

Gross charges	116,386,317
Adjustments	89,624,813
Net patient service revenue	26,761,504
Property tax revenue	31,491,070
Other revenue	1,900,000
Total revenue	60,152,575
Salaries - Administration	3,944,675
Salaries - Regular	14,657,421
Salaries - Ot/Events/Oot	5,596,865
Commissioner Fees	13,260
PTO	1,969,767
Other Paid Leave	38,661
Employee Benefits-Insurance	4,010,000
Employee Benefits-Pension	2,341,069
Employee Benefits-Other	535,859
Payroll Taxes - Fica/Med.	1,984,709
Payroll Taxes - Suta	20,000
Workmans Comp Insurance	501,949
Total Salaries & Benefits	35,614,235
Maintenance	669,364
Supplies-Operations	1,376,038
Vehicle Related Expenses	1,813,361
Uniforms	216,743
Utilities	198,872
Occupancy	144,000
Other Direct Expenses	123,967
Total Direct Expenses	4,542,345
Contracted Service	2,989,430
Marketing & Public Relationship	-
Employee Expense	188,844
Supplies & Equipment	516,730
Insurance	1,240,144
Legal Expenses	235,000
Appraisal District	250,000
Tax Assessor Collection Fee	312,000
Commissioner Expenses	8,720
Notice Fee	20,000
Travel	155,895
Interest Expense	903,621
Others	844,117
General & Admin Expenses	7,664,502
Depreciation & Other Expenses	3,366,941

Total Expenses	51,188,023
Asset Disposition Gain/Loss	-
Gain/Loss On Investments	<u>1,500,000</u>
Total Other Income	<u>1,500,000</u>
Net income	<u>10,464,552</u>
EBITDA	<u>14,735,113</u>
Interest	903,621
Principal	<u>4,660,000</u>
Available for Capital Spend or Investment	<u>9,171,493</u>

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 11

TAXPAYER IMPACT STATEMENT

Fiscal Year End December 31, 2027 Budget

House Bill 1522, passed by the 89th Texas Legislature (2025), amends Section 551.043, Texas Government Code to require that the notice of a meeting required to be posted under Section 551.043(a), Texas Government Code, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Harris County Emergency Services District No. 11 (the "District") has proposed a budget for the District's Fiscal Year End December 31, 2027. The District intends to adopt its budget before it sets its 2026 tax rate, as required by Chapter 775, Texas Health & Safety Code.

- **Value of Median-Valued Homestead Property in the District:** \$317,484
- **Property Tax Bill for a Median-Valued Homestead in the Current Fiscal Year (\$0.038078):** \$120.89
- **Estimated Property Tax Bill for a Median-Valued Homestead for the Upcoming Fiscal Year if the District Adopts the Proposed Budget and Tax Rate (\$0.039072):** \$124.05
- **Estimated Property Tax Bill for a Median-Valued Homestead for the Upcoming Fiscal Year if the District Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$0.037683):** \$119.64

The estimates in this Taxpayer Impact Statement are valid only for the proposed budget and proposed tax rate that the District will consider at its meeting on **September 22, 2026**. The proposed budget may be amended by District at any time. The proposed tax rate may be set at less than what is proposed. If the District's Board of Commissioners intends to discuss the proposed budget at a subsequent meeting, the District will include a Taxpayer Impact Statement with the notice for that meeting which will include updated estimates based on any amendments to the proposed budget and set tax rate.